LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: JANUARY 2021

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	31	85,341	\$14,203,407	\$2,556,613	\$11,646,794	\$2,154,657
Harrah's LA Downs	05/21/03	31	50,614	\$3,692,846	\$664,712	\$3,028,133	\$560,205
Evangeline Downs	12/19/03	31	50,143	\$6,176,619	\$1,111,791	\$5,064,827	\$936,993
Fair Grounds	09/19/07	31	32,035	\$3,062,441	\$551,239	\$2,511,201	\$464,572
TOTALS			218,133	\$27,135,312	\$4,884,356	\$22,250,956	\$4,116,427

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association 1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Jan-21	Dec-20	Difference	%	Jan-20	Difference	%
Delta Downs	\$14,203,407	\$12,231,880	1,971,527	16.1%	\$13,708,714	494,693	3.6%
Harrah's LA Downs	\$3,692,846	\$3,054,086	638,760	20.9%	\$3,610,170	82,676	2.3%
Evangeline Downs	\$6,176,619	\$5,533,804	642,815	11.6%	\$6,212,025	(35,406)	-0.6%
Fair Grounds	\$3,062,441	\$2,637,594	424,846	16.1%	\$4,043,352	(980,911)	-24.3%
	\$27,135,312	\$23,457,363	3,677,949	15.7%	\$27,574,260	(438,948)	-1.6%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

-35%

FOR THE PERIOD OF: JULY 1, 2020 - JANUARY 31, 2021

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	466,980	\$82,034,339	\$14,766,181	\$67,268,158	\$12,444,609
Harrah's LA Downs	05/21/03	364,774	\$23,155,794	\$4,168,043	\$18,987,751	\$3,512,734
Evangeline Downs	12/19/03	327,200	\$39,362,200	\$7,085,196	\$32,277,004	\$5,971,246
Fair Grounds	09/19/07	204,118	\$20,385,854	\$3,669,454	\$16,716,400	\$3,092,534
TOTALS		1,363,072	\$164,938,187	\$29,688,874	\$135,249,313	\$25,021,123
July 2019 - December 2019		2,092,099	#########	35,176,109	160,246,720	29,645,643
FY 20/21 - FY 19/20		(729,027)	(30,484,642)	(5,487,235)	(24,997,407)	(4,624,520)

-16%

-16%

-16%

-16%